

2019-2020

EADA Report



Prepared by:
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Associate Athletic Director for Budgeting & Financial Management
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The Report on Athletic Program Participation Rates and Financial Support Data

General Information

University of Wyoming

1000 E. University Ave.

Laramie, WY 82071

Phone: 307-766-1121

Number of full-time undergraduates: 7,983

Men: 4,074 – 51%

Women: 3,909 – 49%

Athletic Department Information

Athletic Director: Tom Burman

Reporting Year: 07/01/19 – 06/30/20

Reporting Official: Rachael Hulet

Title: Asso. AD for Budget & Financial Mgmt

Phone: 307-766-3899

Sanctioning Body: NCAA Division I-FBS

Athletics Participation – Men's and Women's Teams

The number of participants as of the first day of competition

Varsity Team	1st Team Participation		2nd Team Participation		3rd Team Participation	
	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team	Women's Team
Basketball	16	14				
Cross Country	15	25	36	46	10	25
Football	118					
Golf	8	10				
Soccer		32				
Swimming	30	50				
Tennis		10				
Track & Field (indoor)	31	44	36	46	10	25
Track & Field (outdoor)	29	48	36	46	10	25
Volleyball		14				
Wrestling	31					

Total Participants per Team	Men's Teams	Women's Teams
	278	247

Unduplicated Count of Participants	Men's Teams	Women's Teams
	242	178

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Operating (Game-Day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials

Varsity Team	Operating Expenses	Participants	Expenses per participant
Basketball M	633,101	16	39,569
Basketball W	459,527	14	32,823
Football	1,299,304	118	11,011
Golf M	146,492	8	18,312
Golf W	138,513	10	13,851
Soccer	134,634	32	4,207
Swim & Dive M	92,435	30	3,081
Swim & Dive W	146,799	50	2,936
Tennis	77,334	10	7,733
Track & Field (combined) M	78,917	75	1,052
Track & Field (combined) W	107,882	117	922
Volleyball	205,868	14	14,705
Wrestling	108,961	31	3,515

	Operating Expenses	Participants
Men's Teams	2,359,210	278
Women's Teams	1,270,557	247
Total	3,629,767	525

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Athletically Related Student Aid – Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,151,158	2,639,239	6,790,397
Ratio (percent)	61%	39%	100%

Recruiting Expenses – Men's and Women's Teams

Recruiting expense are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Teams	Total
Amount of Recruiting	565,135	137,954	703,089
Ratio (percent)	80%	20%	100%

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Total Expenses and Revenues – Men's and Women's Teams

Total expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Total revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Total Expense	Total Revenue
Basketball M	3,596,686	3,709,285
Basketball W	1,838,861	1,897,223
Football	12,391,721	17,300,935
Golf M	466,277	375,188
Golf W	469,982	386,420
Soccer	1,129,593	868,791
Swim & Dive M	657,894	444,047
Swim & Dive W	878,117	581,462
Tennis	650,307	522,712
Track & Field (combined) M	708,074	561,689
Track & Field (combined) W	905,297	724,258
Volleyball	1,065,914	919,115
Wrestling	1,035,900	825,443

	Men's Teams	Women's Teams	Total
Total Men's and Women's Teams Expense	18,856,552	6,938,071	25,794,623
Total Men's and Women's Teams Revenue	23,216,587	5,899,981	29,116,568
Total Expense except Football and Basketball	2,868,145	5,099,210	7,967,355
Total Revenue except Football and Basketball	2,206,367	4,002,758	6,209,125

Expense Not Allocated by Gender/Sport	13,515,223
Revenue Not Allocated by Gender/Sport	10,193,278
Grand Total Revenue or Expense	39,309,846

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Varsity Head Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, or volunteer basis.

Men's Teams					
Sport	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Male or Female
Basketball	1		1		Male
Football	1		1		Male
Golf	1		1		Male
Swim and Dive (combined)		1	1		Male
Track & Field (combined)		1	1		Male
Wrestling	1		1		Male
Total	4	2	6		

Women's Teams					
Sport	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Male or Female
Basketball	1		1		Male
Golf	1		1		Female
Soccer	1		1		Male
Swim and Dive (combined)		1	1		Male
Tennis	1		1		Male
Track & Field (combined)		1	1		Male
Volleyball	1		1		Male
Total	5	2	7		

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Head Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach not including benefits	429,562	109,205
Number of Head Coaches included in Average	6	7
Average Annual Institutional Salary per Full-time equivalent	515,474	127,406
Number of FTEs included in Average	5	6

Varsity Assistant Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, or volunteer basis.

Men's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Full-time coach	Part-time coach	Full-time employee	Part-time Employee/Volunteer	
Basketball	3		3						3
Football	10	4	10	4					14
Golf		1		1					1
Swim and Dive (combined)		3	2	1		2	1	1	5
Track & Field (combined)		5	4	1		3	1	2	8
Wrestling	2	1	2	1					3
Total	15	14	21	8		5	2	3	34

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Women's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Full-time coach	Part-time coach	Full-time employee	Part-time Employee/Volunteer	
Basketball	1		1		2		2		3
Golf		1		1					1
Soccer	2	1	2	1					3
Swim and Dive (combined)		3	2	1		2	1	1	5
Tennis					1	1	1	1	2
Track & Field (combined)		5	4	1		3	1	2	8
Volleyball					2		2		2
Total	3	10	9	4	5	6	7	4	24

Assistant Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach not including benefits	86,405	35,694
Number of Assistant Coaches included in Average	30	19
Number of Volunteer Assistant Coaches not included in Average	4	5
Average Annual Institutional Salary per Full-time equivalent	118,201	48,615
Number of FTEs included in Average	21.93	13.95

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Summary – Men's and Women's Teams

	Men's Teams Expense	Men's Teams Revenue	Women's Teams Expense	Women's Teams Revenue	Total
Total of Head Coaches' Salaries	2,577,372		764,435		3,341,807
Total of Assistant Coaches' Salaries	2,592,160		678,168		3,270,328
Total Salaries	5,169,532		1,442,603		6,612,135
Athletically Related Student Aid	4,151,158		2,639,239		6,790,397
Operating (Game-Day) Expenses/Revenues	2,359,210		1,270,557		3,629,767
Non (Game-Day) Expenses/Revenues	7,176,652		1,585,672		10,420,164
TOTAL EXPENSES FOR TEAMS	18,856,552		6,938,071		25,794,623
TOTAL REVENUES FOR TEAMS		23,216,587		5,899,981	29,116,568
Not Allocated Expenses					13,515,223
Not Allocated Revenues					10,193,279
GRAND TOTAL EXPENSES/REVENUES					39,309,846